

## STATEMENT OF PURPOSE

### RS27865 / S1376

This is the FY 2021 original appropriation bill for the Supreme Court. It appropriates a total of \$73,280,500. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds seven line items, which provide 2.00 FTP and \$264,400 for District 1 magistrate judges; 1.00 FTP and \$95,800 for a floating court reporter; \$34,000 for ADA consulting; \$20,800 for occupancy costs at the Idaho Law and Justice Learning Center; \$35,000 for juror compensation; a reduction of \$600,000 for Medicaid expansion; and \$150,000 for Guardian Ad Litem Program staff in the five applicable districts and \$50,000 for the grant administrator to procure an independent evaluation of the Guardian Ad Litem Program statewide.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	362.00	50,334,900	21,676,600	1,898,200	73,909,700
1. Sick Leave Rate Reduction	0.00	(79,200)	(15,800)	(800)	(95,800)
1% General Fund Reduction	0.00	(503,300)	0	0	(503,300)
FY 2020 Total Appropriation	362.00	49,752,400	21,660,800	1,897,400	73,310,600
Noncognizable Funds and Transfers	4.00	0	0	0	0
FY 2020 Estimated Expenditures	366.00	49,752,400	21,660,800	1,897,400	73,310,600
Removal of Onetime Expenditures	0.00	(1,039,600)	0	0	(1,039,600)
Base Adjustments	0.00	0	0	0	0
Restore Rescissions	0.00	582,500	15,800	800	599,100
FY 2021 Base	366.00	49,295,300	21,676,600	1,898,200	72,870,100
Benefit Costs	0.00	(197,400)	(50,500)	(2,200)	(250,100)
Statewide Cost Allocation	0.00	63,300	0	0	63,300
Annualizations	0.00	174,300	0	0	174,300
Change in Employee Compensation	0.00	222,800	143,700	6,400	372,900
FY 2021 Program Maintenance	366.00	49,558,300	21,769,800	1,902,400	73,230,500
1. District 1 Judges and Court Reporter	2.00	264,400	0	0	264,400
2. Floating Court Reporter	1.00	95,800	0	0	95,800
4. ADA Consultant Ongoing	0.00	34,000	0	0	34,000
5. ILJLC Occupancy Costs	0.00	20,800	0	0	20,800
6. Juror Compensation Ongoing	0.00	35,000	0	0	35,000
7. Medicaid Expansion	0.00	(600,000)	0	0	(600,000)
8. Staff 1st, 3rd, 5th, 6th, and 7th Districts	0.00	200,000	0	0	200,000
FY 2021 Total	369.00	49,608,300	21,769,800	1,902,400	73,280,500
Chg from FY 2020 Orig Approp	7.00	(726,600)	93,200	4,200	(629,200)
% Chg from FY 2020 Orig Approp.	1.9%	(1.4%)	0.4%	0.2%	(0.9%)

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

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